

Map Reference: SW-1

Description: This project will widen 51st Avenue beginning south of Elliot Road from a two lane major arterial to a three lane major arterial south of Dobbins by the addition of a continuous left turn lane.

Key Issues:

- Safety of Laveen residents
- Truck traffic (20%)
- Coordination with all stakeholders
- New housing development and increases in traffic volume
- Project on hold due to City of Phoenix's request to take the design lead

Project Manager: Nariman Zadeh

Work Order: 68913

District: 5

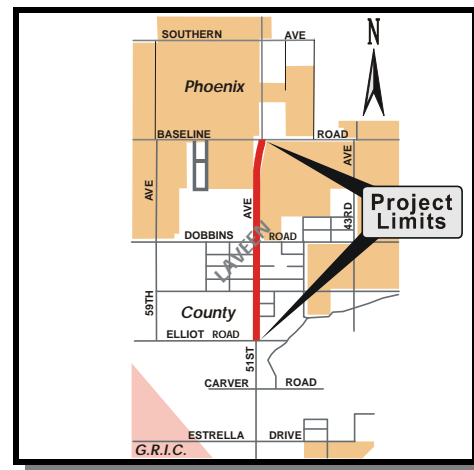
Length: 2 miles

IGA Partnerships: The City of Phoenix

Estimated Construction Date: 2005

Detour (Road Closures): No detours anticipated.

Right-of-Way: Additional right-of-way will be required.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$812	\$700	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$32	\$32	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$500	\$0	\$500	\$0	\$0	\$0	\$0	\$500
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$950	\$0	\$0	\$0	\$950	\$0	\$0	\$0
MCDOT Labor	\$616	\$551	\$5	\$5	\$5	\$0	\$0	\$15
Project Total	\$2,926	\$1,299	\$505	\$5	\$955	\$0	\$0	\$1,465
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$2,926	\$1,299	\$505	\$5	\$955	\$0	\$0	\$1,465

Project expenditures in thousands.



Description: This project will widen the existing two lane roadway to a four lane roadway with a raised median. MCDOT has executed an IGA with the City of Phoenix in which the city will redesign 51st Avenue to City standards and construct the same.

Key Issues:

- Utility relocation.
- Coordination with the 51st Avenue project south of Baseline and with SRP relocation design.
- Relocation of 51st Avenue centerline.

Project Manager: Thomas Larson

Work Order: 68943

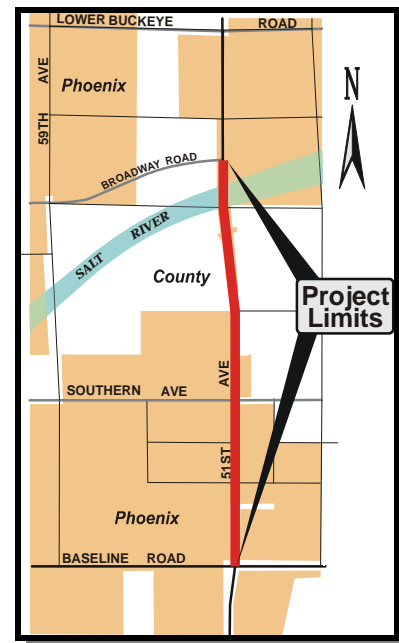
District: 5

Length: 3 miles

IGA Partnerships: The City of Phoenix & FCDMC

Estimated Construction Date: 2005

Detour (Road Closures): No detours anticipated.



Right-of-Way: The existing right-of-way is 73'. 150'-175' will be needed to complete the project.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$551	\$399	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$766	\$761	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$532	\$532	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$2,945	\$0	\$0	\$2,945	\$0	\$0	\$0	\$2,945
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$254	\$236	\$1	\$1	\$0	\$0	\$0	\$2
Project Total	\$5,053	\$1,933	\$1	\$2,946	\$0	\$0	\$0	\$2,947
Reimbursements	(\$120)	(\$120)	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$4,933	\$1,813	\$1	\$2,946	\$0	\$0	\$0	\$2,947

Project expenditures in thousands.



Map Reference: NE-3

Description:

The purpose of this project is to develop a design concept report to establish design parameters for widening the roadway for the traveling public so that right-of-way and roadway needs can be identified and planned, and accurate cost estimates can be made for increasing the capacity and safety of the roadway.

Key Issues:

- City of Peoria and City of Phoenix partnerships.
- Alleviate bottlenecking.

Project Manager:

Engineering

Work Order:

69052

District:

4

Length:

1.1 miles

IGA Partnerships:

None

Estimated

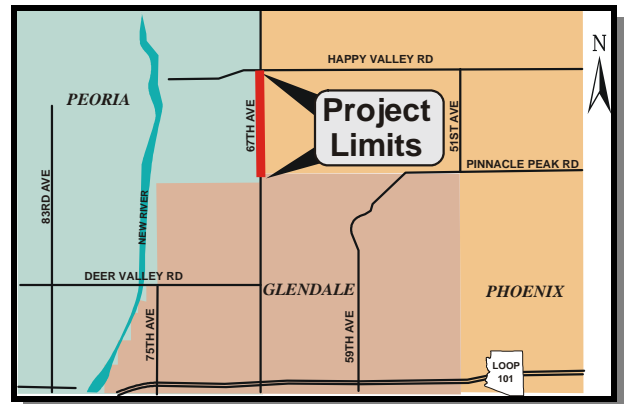
Construction Date:

This project is funded for Design Concept Report only.

Detour

(Road Closures):

N/A



Right-of-Way:

Additional right-of-way will be acquired if necessary.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$70	\$0	\$0	\$0	\$70	\$0	\$0	\$70
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$10	\$0	\$5	\$5	\$20	\$0	\$0	\$30
Project Total	\$80	\$0	\$5	\$5	\$90	\$0	\$0	\$100
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$80	\$0	\$5	\$5	\$90	\$0	\$0	\$100

Project expenditures in thousands.

